

# CONTROLLING MANAGER

## Responsabilități

The person will take the responsibilities of all Strategic Planning and Controlling of a Production Plant, R&D and a Service location of Automotive in Italy.

### In more details:

- Prepare and propose multi years planning for the Production Plant and R&D and Automotive Services in Italy in coordination with Segments, BAs and Sectors requirements.
- Prepare consolidated view of actual, forecast and budget (including reporting).
- Prepare and analyze actual, forecast and budget.
- Performs Financial analysis required by General management, which serve as a basis for decision making.
- Prepare reports to management request and find the root causes of variances to propose corrections.
- Support projects initiatives and investments.
- Support to fulfill Corporate Policies and Compliance matters.

### Experiences:

- It is necessary to have an experienced person as she / he will have to take responsibilities as soon as in position (a short handover is foreseen).
- Over 10 years in Controlling of large multinational Companies is required.
- Experience in Product costing.
- Some experience in Accounting will also be beneficial.
- Knowledge of digitalization of processes and a participation to EPR implementation projects.
- Management of a small team is required.

## Cerințe

### Qualification:

- A qualified person with a degree in Economics.
- Italian and English languages are necessary.
- Office Suite advanced skills required.
- SAP FI-CO knowledgeable.



Job ID  
**REF76846S**

ID poziție  
**Finanțe & Control financiar**

Domeniul de activitate  
**Cairo Montenotte**

Nivelul de Leadership  
**Leading People**

Flexibilitatea programului de lucru  
**Onsite Job**

Persoana de contact  
**Gloriana Baccino**

Persoană juridică  
**Continental Brakes Italy S.p.A.**

## **Oferta noastră**

Ready to drive with Continental? Take the first step and fill in the online application.

## **Despre noi**

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2021, Continental generated sales of €33.8 billion and currently employs more than 190,000 people in 58 countries and markets. On October 8, 2021, the company celebrated its 150th anniversary.

The Automotive group sector comprises technologies for passive safety, brake, chassis, motion and motion control systems. Innovative solutions for assisted and automated driving, display and operating technologies, as well as audio and camera solutions for the vehicle interior, are also part of the portfolio, as is intelligent information and communication technology for the mobility services of fleet operators and commercial vehicle manufacturers. Comprehensive activities relating to connectivity technologies, vehicle electronics and high-performance computers round off the range of products and services.