

CONTROLLING MANAGER

Descrição da função

The person will take the responsibilities of all Strategic Planning and Controlling of a Production Plant, R&D and a Service location of Automotive in Italy.

In more details:

- Prepare and propose multi years planning for the Production Plant and R&D and Automotive Services in Italy in coordination with Segments, BAs and Sectors requirements.
- Prepare consolidated view of actual, forecast and budget (including reporting).
- Prepare and analyze actual, forecast and budget.
- Performs Financial analysis required by General management, which serve as a basis for decision making.
- Prepare reports to management request and find the root causes of variances to propose corrections.
- Support projects initiatives and investments.
- Support to fulfill Corporate Policies and Compliance matters.

Experiences:

- It is necessary to have an experienced person as she / he will have to take responsibilities as soon as in position (a short handover is foreseen).
- Over 10 years in Controlling of large multinational Companies is required.
- Experience in Product costing.
- Some experience in Accounting will also be beneficial.
- Knowledge of digitalization of processes and a participation to EPR implementation projects.
- Management of a small team is required.

Requisitos

Qualification:

- A qualified person with a degree in Economics.
- Italian and English languages are necessary.
- Office Suite advanced skills required.
- SAP FI-CO knowledgeable.



Identificação da vaga
REF76846S

Área funcional
Finance and Controlling

Local
Cairo Montenotte

Nível de liderança
Leading People

Modalidade de trabalho
Onsite Job

Contato
Gloriana Baccino

Pessoa jurídica
Continental Brakes Italy S.p.A.

O que oferecemos

Ready to take your career to the next level and join us at the start of something extraordinary? Apply now to become a part of AUMOVIO and drive the future mobility together with us!

Quem somos

Continental's Automotive group sector is expected to be listed as independent company "AUMOVIO" in September 2025. With ~93,000 employees worldwide and annual sales of ~€20 billion, we are entering an exciting new era.

AUMOVIO stands for highly developed electronic products and modern mobility solutions. In addition to its strong market position with innovative sensor solutions, displays, and technologically leading braking and comfort systems, AUMOVIO has significant expertise in software, architecture platforms and assistance systems for the rapidly growing future market of software-defined and autonomous vehicles. Our purpose is clear: to make future mobility safe, exciting, connected, and autonomous.