

## Senior Manager - Controlling

### 工作职责

Budget Planning according to Business Plan. Ensure measure implementation and tracking on plant / BU level in Net impact tool. Member of the plant /local management-team: participate in decisions for operational and general plant / location topics.

Reporting sales for Forecast & calculate & track SPV, Variance analysis for Volume impact, Mix & SPV, Tracking & push for additional sales volume.

Cost tracking according to the budget, Variable cost tracking based on actual volume & target based on Budget. PPV & shop floor variance analysis, prepare budgets for the plant for all BU's and perform budget review meetings. Create regular forecasts, explain deviations vs. budget and previous forecast.

Support for PCIS calculation in terms of Plant Process cost.

Calculation of LDC & MDC & tracking. Responsibility and supervision of plant key performance data and business processes.

Implementation of KPI methodology and Plant Scorecard Tool in the plant. Perform regular KPI -Reviews.

Supports to fulfil ESH requirements by including planning of financials and budgeting.

FC sales & volume, expected Risks & opportunities.

### 职位要求

Candidate with CMA/LL.B/ MBA FINANCE and 12 yrs experience in different areas of Finance and Controlling (including Finance & Controlling policies, systems and processes), Cost and Financial accounting.

### 我们可以提供

Understanding business including profit and loss; Customer process knowhow; Strategic thinking; Sales forecasting; Negotiation skills; Knowledge of effective communication with customers and customer relationship management; Escalation Management; Knowledge of relevant industry standards, processes and rules and internal decision-making structures.

Ready to drive with Continental? Take the first step and fill in the online application.



职位号码

**REF72604A**

工作职能

财务和控制

所在地

**Gurgaon**

领导力级别

个人贡献者

工作场所灵活度

现场办公

法律实体名称

**Continental Automotive  
Components Private Ltd.**