

Senior Manager - Controlling

담당 업무

Budget Planning according to Business Plan. Ensure measure implementation and tracking on plant / BU level in Net impact tool. Member of the plant /local management-team: participate in decisions for operational and general plant / location topics.

Reporting sales for Forecast & calculate & track SPV, Variance analysis for Volume impact, Mix & SPV, Tracking & push for additional sales volume.

Cost tracking according to the budget, Variable cost tracking based on actual volume & target based on Budget. PPV & shop floor variance analysis, prepare budgets for the plant for all BU's and perform budget review meetings. Create regular forecasts, explain deviations vs. budget and previous forecast.

Support for PCIS calculation in terms of Plant Process cost.

Calculation of LDC & MDC & tracking. Responsibility and supervision of plant key performance data and business processes.

Implementation of KPI methodology and Plant Scorecard Tool in the plant. Perform regular KPI -Reviews.

Supports to fulfil ESH requirements by including planning of financials and budgeting.

FC sales & volume, expected Risks & opportunities.

지원자 프로필

Candidate with CMA/LL.B/ MBA FINANCE and 12 yrs experience in different areas of Finance and Controlling (including Finance & Controlling policies, systems and processes), Cost and Financial accounting.

채우 조건

Understanding business including profit and loss; Customer process knowhow; Strategic thinking; Sales forecasting; Negotiation skills; Knowledge of effective communication with customers and customer relationship management; Escalation Management; Knowledge of relevant industry standards, processes and rules and internal decision-making structures.

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직무-아이디
REF72604A

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