

Head of Plant Controlling

Jūsų užduotys

Finance & Controlling

- Ensure and apply Continental Finance and Accounting guidelines.
- Ensure implementation and conformity with all Continental Controlling Systems, Tools, Standards and Processes.
- Ensure high data quality and transparency.

Budget and Forecast

- Prepare budgets for the plant for all BU's and perform budget review meetings with BU's.
- Create regular forecasts, explain deviations vs. budget in line with BU development

Operational

- Supports achievement of plant business goals and budget targets.
- Increases profitability based on Analysis in agreement with all Business Units
- Development and consolidation of profitability planning in the plant which leads to a strategic outlook and roadmap of the next years.

KPI / Plant Performance

- Responsibility and supervision of plant key performance data and business processes.
- Implementation of KPI methodology and Plant Scorecard Tool in the plant.
- Perform regular KPI -Reviews with BU's.

Reikalavimai

- Bachelor degree or master degree or similar in business administration or equivalent
- Professional experience (at least 5 years) in controlling or finance with technical understanding
- Experience in automotive business (approx. 2 years) and understanding of automotive environment
- Cross functional experience
- At least 3 years in a leadership position, preferably in operational units with functional and disciplinary responsibility for other individuals
- Experience in working with international teams
- Understanding for different foreign cultures (NAFTA, Asia, several European cultures)
- Fluent proficiency in English

Mes siūlome



Darbo ID
REF72502P

Darbo sritis
Finansai ir kontrolė

Vieta
**Tambon Mae Nam Koo, Amphur
Plauk Daeng**

Lyderystės lygis
Leading People

Darbo laiko lankstumas
Onsite Job

Juridinis asmuo
Continental Tyres Co., Ltd.

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Apie mus

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2021, Continental generated sales of €33.8 billion and currently employs more than 190,000 people in 58 countries and markets. On October 8, 2021, the company celebrated its 150th anniversary.

With its premium portfolio in the car, truck, bus, two-wheel and specialty tire segment, the Tires group sector stands for innovative solutions in tire technology. Intelligent products and services related to tires and the promotion of sustainability complete the product portfolio. For specialist dealers and fleet management, Tires offers digital tire monitoring and tire management systems, in addition to other services, with the aim of keeping fleets mobile and increasing their efficiency. With its tires, Continental makes a significant contribution to safe, efficient and environmentally friendly mobility.