

# Controller

## Jūsų užduotys

- Support the Plant Manager and Plant Operating Committee with analysis, reporting, and decision support
- Develop and implement actions/plans to meet the operational targets, strategic goals and customer/market requirements
- Explore new investment opportunities. Responsible for Capital Request within the plant including financial analysis & management summary as well as tracking of capital expenditure
- Analyze manufacturing variations and provide creative alternatives and recommendations to reduce costs and improve financial situation
- Review plant expenses and being responsible of the reporting in the course of the month-end/year-end closing as well as for the budget planning (P&L, Balance Sheet, Cash Flow, etc.)
- Ensure accurate and timely recording of financial transactions by implementing new processes and systems
- Monitor controls across the plant to ensure compliance with company policies and procedures
- Ensure accuracy of the physical inventory and reported results
- Responsible for fixed assets analysis and fixed assets inventory count
- Manage and review standard cost calculations on new products and develop new rates for yearly standard costing updates
- Assist in the completion of special projects
- Supervise and provide career development for one direct report (controlling analyst)

## Reikalavimai

### BASIC QUALIFICATIONS

Bachelor's degree in Economics, Controlling, Accounting and/or Business Administration preferably with a focus in Controlling/Accounting

- 5+ years of Controlling/Accounting experience

- Or Minimum of 14 years experience or more if no relevant Bachelors Degree

### PREFERRED QUALIFICATIONS

- Master's degree in Economics, Controlling, Accounting and/or Business Administration preferably with a focus in Controlling/Accounting
- 8-10 years of Controlling/Accounting experience
- Management / Leadership experience
- Experience forecasting and budgeting at a plant or business level
- Must possess good understanding of USGAAP/IFRS and interpretation of financial statements
- Highly analytical in solving issues and providing direction. Ability to think strategically and provide creative solutions to complex problems
- Ability to accurately interpret complex data and business information



Darbo ID  
**REF54035Q**

Darbo sritis  
**Finansai ir kontrolė**

Vieta  
**Marysville**

Lyderystės lygis  
**Leading People**

Darbo laiko lankstumas  
**Onsite Job**

Juridinis asmuo  
**ContiTech USA, Inc.**

required

- Must be able to simultaneously manage multiple projects and priorities.

Must be able to adapt to change rapidly

- Demonstrated ability to write, speak and present information effectively to all levels of the organization

- Knowledge of SAP (FI/CO) desirable

- Strong Microsoft Excel and PowerPoint skills

- Understands inventory management in a manufacturing and distribution setting

"Relocation and International Relocation offered for current Continental employees only"

## **Mes siŭlome**

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## **Apie mus**

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