

Controller

Jūsų užduotys

- Support the Plant Manager and Plant Operating Committee with analysis, reporting, and decision support
- Develop and implement actions/plans to meet the operational targets, strategic goals and customer/market requirements
- Explore new investment opportunities. Responsible for Capital Request within the plant including financial analysis & management summary as well as tracking of capital expenditure
- Analyze manufacturing variations and provide creative alternatives and recommendations to reduce costs and improve financial situation
- Review plant expenses and being responsible of the reporting in the course of the month-end/year-end closing as well as for the budget planning (P&L, Balance Sheet, Cash Flow, etc.)
- Ensure accurate and timely recording of financial transactions by implementing new processes and systems
- Monitor controls across the plant to ensure compliance with company policies and procedures
- Ensure accuracy of the physical inventory and reported results
- Responsible for fixed assets analysis and fixed assets inventory count
- Manage and review standard cost calculations on new products and develop new rates for yearly standard costing updates
- Assist in the completion of special projects
- Supervise and provide career development for one direct report (controlling analyst)

Reikalavimai

BASIC QUALIFICATIONS

Bachelor's degree in Economics, Controlling, Accounting and/or Business Administration preferably with a focus in Controlling/Accounting

- 5+ years of Controlling/Accounting experience

- Or Minimum of 14 years experience or more if no relevant Bachelors Degree

PREFERRED QUALIFICATIONS

- Master's degree in Economics, Controlling, Accounting and/or Business Administration preferably with a focus in Controlling/Accounting
- 8-10 years of Controlling/Accounting experience
- Management / Leadership experience
- Experience forecasting and budgeting at a plant or business level
- Must possess good understanding of USGAAP/IFRS and interpretation of financial statements
- Highly analytical in solving issues and providing direction. Ability to think strategically and provide creative solutions to complex problems
- Ability to accurately interpret complex data and business information



Darbo ID
REF54035Q

Darbo sritis
Finansai ir kontrolė

Vieta
Marysville

Lyderystės lygis
Leading People

Darbo laiko lankstumas
Onsite Job

Juridinis asmuo
ContiTech USA, Inc.

required

- Must be able to simultaneously manage multiple projects and priorities.
- Must be able to adapt to change rapidly
- Demonstrated ability to write, speak and present information effectively to all levels of the organization
- Knowledge of SAP (FI/CO) desirable
- Strong Microsoft Excel and PowerPoint skills
- Understands inventory management in a manufacturing and distribution setting

"Relocation and International Relocation offered for current Continental employees only"

Mes siŭlome

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