

# Controller

## 담당 업무

- Support the Plant Manager and Plant Operating Committee with analysis, reporting, and decision support
- Develop and implement actions/plans to meet the operational targets, strategic goals and customer/market requirements
- Explore new investment opportunities. Responsible for Capital Request within the plant including financial analysis & management summary as well as tracking of capital expenditure
- Analyze manufacturing variations and provide creative alternatives and recommendations to reduce costs and improve financial situation
- Review plant expenses and being responsible of the reporting in the course of the month-end/year-end closing as well as for the budget planning (P&L, Balance Sheet, Cash Flow, etc.)
- Ensure accurate and timely recording of financial transactions by implementing new processes and systems
- Monitor controls across the plant to ensure compliance with company policies and procedures
- Ensure accuracy of the physical inventory and reported results
- Responsible for fixed assets analysis and fixed assets inventory count
- Manage and review standard cost calculations on new products and develop new rates for yearly standard costing updates
- Assist in the completion of special projects
- Supervise and provide career development for one direct report (controlling analyst)

## 지원자 프로필

### BASIC QUALIFICATIONS

Bachelor's degree in Economics, Controlling, Accounting and/or Business Administration preferably with a focus in Controlling/Accounting

- 5+ years of Controlling/Accounting experience

- Or Minimum of 14 years experience or more if no relevant Bachelors Degree

### PREFERRED QUALIFICATIONS

- Master's degree in Economics, Controlling, Accounting and/or Business Administration preferably with a focus in Controlling/Accounting

- 8-10 years of Controlling/Accounting experience

- Management / Leadership experience

- Experience forecasting and budgeting at a plant or business level

- Must possess good understanding of USGAAP/IFRS and interpretation of financial statements

- Highly analytical in solving issues and providing direction. Ability to think strategically and provide creative solutions to complex problems

- Ability to accurately interpret complex data and business information



직무-아이디

**REF54035Q**

모집 분야

회계재무

지사

메리츠빌

리더십 레벨

**Leading People**

근무 유형

**Onsite Job**

법률 고지

**ContiTech USA, Inc.**

required

- Must be able to simultaneously manage multiple projects and priorities.
- Must be able to adapt to change rapidly
- Demonstrated ability to write, speak and present information effectively to all levels of the organization
- Knowledge of SAP (FI/CO) desirable
- Strong Microsoft Excel and PowerPoint skills
- Understands inventory management in a manufacturing and distribution setting

"Relocation and International Relocation offered for current Continental employees only"

## 채우 조건

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## 기업 소개

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