

Head of Plant Controlling

Vos activités

Responsibility for all Finance and Controlling activities related to the assigned location to support the plant manager to achieve the operational and production goals agreed and planned for the Business Units producing in the plant.

Operational:

- Supports achievement of plant business goals and budget targets.
- Increases profitability based on Analysis in agreement with all Business Units
- Development and consolidation of profitability planning in the plant which leads to a strategic outlook and roadmap of the next years.

Productivity:

- Develop and implement action plans to meet the operational targets, strategic goals and customer/market requirements.
- Ensure measure implementation and tracking on plant / BU level in alignment with all Business Units

Management:

- Member of the plant /local management-team: advises and participate in decisions for operational and general plant / location topics.

Finance & Controlling:

- Ensure and apply Continental Finance and Accounting guidelines.
- Ensure implementation and conformity with all Continental Automotive Controlling Systems, Tools , Standards and Processes. Ensure high data quality and transparency.

Budget and Forecast:

- Prepare budgets for the plant for all BU's and perform budget review meetings with BU's.
- Create regular forecasts, explain deviations vs. budget in line with BU development

Monthly Reporting:

- Provide and analyse Monthend Reporting with explanation of deviations ontime for all Business Units. In case of deviations and based on the analysis initiate immediately corrective actions
- Provide during the month relevant informations to BU's at the end of the month (impacts, Forecast, changes in Situation)

Votre profil



Référence
REF526650

Domaine fonctionnel
Finance and Controlling

Site
Bangalore

Niveau de leadership
Leading People

Flexibilité du poste
Onsite Job

Unité légale
**Continental Automotive
Components Private Ltd.**

Bachelor degree or master degree or similar in business administration or equivalent

Notre offre

Ready to drive with Continental? Take the first step and fill in the online application.

A propos de nous

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.