

Financial Analyst

工作职责

Performing controlling and financial analyst functions as required in a manufacturing environment. Responsible to provide meaningful information to the management for profitability improvement, for the accuracy of analysis and the completeness of month end closing and budget tasks as well other duties.

- Analyze manufacturing variations and other account analysis.
- Investigate manufacturing cost situations and propose methods and programs for improving financial results of the plant.
- Generate daily, weekly, monthly reports as requested from the management (and any associated analysis) and discuss it with department managers.
- Represent controlling in business team meetings.
- Establish or revise processes and procedures where required.
- Assisting in financial analysis for new investments.
- Ensuring completeness of month end closing (including Forecast) and budget process tasks (e.g. analysis of variations, fix costs, balance sheet items)
- Driving the plant to meet financial goals for all operative activities that impact financial performance.
- Take over additional tasks within the Controlling team as a substitute for (as example but not limited) investment controlling, product costing.
- Perform other duties / assignments as directed by the Plant Controller.

你的档案

BASIC QUALIFICATIONS

- Bachelor's Degree in Accounting, Finance or a related field
- 2+ years of financial analysis experience in a manufacturing environment
- Strong Excel skills, Power BI, PPT experience
- Accounting software experience
- Visa Sponsoship for Continental employees only.

PREFERRED QUALIFICATIONS\No

- MBA
- GAAP experience
- SAP knowledge

我们可以提供

WHY YOU SHOULD APPLY:

- Great Benefits & Pay
- Paid Time Off



职位号码
REF52102K

工作职能
财务和控制

所在地
林肯

领导力级别
Leading Self

工作场所灵活度
Onsite Job

法律个体
ContiTech USA, Inc.

- Employee Discounts
- Annual Bonus
- Employer 401(k) Match
- And more benefits that come with working for a global industry leader!

EEO-Statement:

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关于我们

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