Financial Analyst

담당 업무

Performing controlling and financial analyst functions as required in a manufacturing environment. Responsible to provide meaningful information to the management for profitability improvement, for the accuracy of analysis and the completeness of month end closing and budget tasks as well other duties.

- Analyze manufacturing variations and other account analysis.
- Investigate manufacturing cost situations and propose methods and programs for improving financial results of the plant.
- Generate daily, weekly, monthly reports as requested from the management (and any associated analysis) and discuss it with department managers.
- Represent controlling in business team meetings.
- Establish or revise processes and procedures where required.
- Assisting in financial analysis for new investments.
- Ensuring completeness of month end closing (including Forecast) and budget process tasks (e.g. analysis of variations, fix costs, balance sheet items)
- Driving the plant to meet financial goals for all operative activities that impact financial performance.
- Take over additional tasks within the Controlling team as a substitute for (as example but not limited) investment controlling, product costing.
- Perform other duties / assignments as directed by the Plant Controller.

지원자 프로필

BASIC QUALIFICATIONS

- Bachelor's Degree in Accounting, Finance or a related field
- 2+ years of financial analysis experience in a manufacturing environment
- Strong Excel skills, Power BI, PPT experience
- Accounting software experience
- Visa Sponsoship for Continental employees only.

PREFERRED QUALIFICATIONS\No

- MBA
- GAAP experience
- SAP knowledge

처우 조건

WHY YOU SHOULD APPLY:

- Great Benefits & Pay

직무-아이디
REF52102K

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기업 소개

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