

Head of Controlling Plant Carei

工作职责

- Prepare Forecast and Budget (Sales, Full P&L excl. manufacturing variations, Payables, investment and fixed Headcount)
- Be a Business Partner by focusing on value creation, improved FC and costing accuracy, simplify of IT landscape, act as business advisor and integrator.
- Work actively on reduction of customer overdue and fixed cost reductions.
- Track and discuss cost savings activities in the varies location via SPRINT Tool
- Investment Controlling
- Provide Business Area with necessary information for sales controlling e.g. price reductions (planned vs. actual)
- Actively support and analyze PCIS for new potential customer projects
- Track and monitor value selling activities such as portfolio management and margin tracker.
- Responsibility for CAPEX related Topics (expansion projects) such as perform financial analysis of investment project, project organization, spending, planning and control

你的档案

- Bachelor's degree or master's degree, preferably in business administration, accounting, finance, controlling or related discipline.
- 5 or more years of professional experience in various Finance and Controlling functions.
- 3 years experience in leadership position.
- Experience in working with international teams and production topics.
- English knowledge at proficient level

我们可以提供

- Executive position
- Attractive salary package
- Development opportunities
- Company car

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关于我们

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and



职位号码

REF50716T

工作职能

财务和控制

所在地

卡雷

领导力级别

Leading Leaders

工作场所灵活度

Onsite Job

法律個體

**S.C. ContiTech Fluid Automotive
Romania SRL**

affordable solutions for vehicles, machines, traffic and transportation. In 2023, Continental generated preliminary sales of €41.4 billion and currently employs around 200,000 people in 56 countries and markets.