

Head of Controlling Plant Carei

あなたの仕事内容

- Prepare Forecast and Budget (Sales, Full P&L excl. manufacturing variations, Payables, investment and fixed Headcount)
- Be a Business Partner by focusing on value creation, improved FC and costing accuracy, simplify of IT landscape, act as business advisor and integrator.
- Work actively on reduction of customer overdue and fixed cost reductions.
- Track and discuss cost savings activities in the varies location via SPRINT Tool
- Investment Controlling
- Provide Business Area with necessary information for sales controlling e.g. price reductions (planned vs. actual)
- Actively support and analyze PCIS for new potential customer projects
- Track and monitor value selling activities such as portfolio management and margin tracker.
- Responsibility for CAPEX related Topics (expansion projects) such as perform financial analysis of investment project, project organization, spending, planning and control

あなたのプロフィール

- Bachelor's degree or master's degree, preferably in business administration, accounting, finance, controlling or related discipline.
- 5 or more years of professional experience in various Finance and Controlling functions.
- 3 years experience in leadership position.
- Experience in working with international teams and production topics.
- English knowledge at proficient level

オファー

- Executive position
- Attractive salary package
- Development opportunities
- Company car

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会社概要

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and



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業務分野

財務経理&コントローリング

勤務地

カレイ

リーダーシップレベル

Leading Leaders

勤務に関する柔軟性

Onsite Job

法的事項

**S.C. ContiTech Fluid Automotive
Romania SRL**

affordable solutions for vehicles, machines, traffic and transportation. In 2023, Continental generated preliminary sales of €41.4 billion and currently employs around 200,000 people in 56 countries and markets.