

Head of Controlling Plant Carei

Your tasks

- Prepare Forecast and Budget (Sales, Full P&L excl. manufacturing variations, Payables, investment and fixed Headcount)
- Be a Business Partner by focusing on value creation, improved FC and costing accuracy, simplify of IT landscape, act as business advisor and integrator.
- Work actively on reduction of customer overdue and fixed cost reductions.
- Track and discuss cost savings activities in the varies location via SPRINT Tool
- Investment Controlling
- Provide Business Area with necessary information for sales controlling e.g. price reductions (planned vs. actual)
- Actively support and analyze PCIS for new potential customer projects
- Track and monitor value selling activities such as portfolio management and margin tracker.
- Responsibility for CAPEX related Topics (expansion projects) such as perform financial analysis of investment project, project organization, spending, planning and control

Your profile

- Bachelor's degree or master's degree, preferably in business administration, accounting, finance, controlling or related discipline.
- 5 or more years of professional experience in various Finance and Controlling functions.
- 3 years experience in leadership position.
- Experience in working with international teams and production topics.
- English knowledge at proficient level

Our offer

- Executive position
- Attractive salary package
- Development opportunities
- Company car

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About us

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and



Job ID
REF50716T

Field of work
Finance and Controlling

Location
Carei

Leadership level
Leading Leaders

Job flexibility
Onsite Job

Legal Entity
**S.C. ContiTech Fluid Automotive
Romania SRL**

affordable solutions for vehicles, machines, traffic and transportation. In 2023, Continental generated preliminary sales of €41.4 billion and currently employs around 200,000 people in 56 countries and markets.