

OE Financial Analyst

Jūsų užduotys

- Manages pricing for Original Equipment customer groups, manage location investment controlling for Research & Development testing center in Uvalde, TX.
- Consolidate and analyze financial data (budgets, income statement, forecasts taking into account company's goals and financial standing
- Assemble and summarize data to structure reports on financial status and risks.
- Develop financial models, conduct benchmarking and process analysis.
- Provide creative alternatives and recommendations to reduce costs and improve financial performance.
- Identify trends, advise company and recommend actions to a senior financial analyst based on sound analysis.
- Reconcile transactions by comparing and correcting data.
- Track and determine financial status by analyzing actual results in comparison with forecasts.
- Drive process improvement and policy development initiatives that impact the function.
- Keep records of all latest PO's and customer contracts.
- SAP Pricing updates - Mexico.
- Review pricing differences, validate with the sales organization, and prepare rebill invoices if necessary.
- Capital project spending management for Texas testing center location.
- Consult with management to guide and influence long term and strategic decision making within the broadest scope.
- Review and approve capital PO requests.

Reikalavimai

- Bachelor's Degree.
- Original Equipment customer experience desirable.
- 1-3 years experience required.
- Account Management.
- Advanced English skills (written and verbal).
- Financial Analysis.
- Advanced Microsoft Office (specifically Excel)..
- Basic Accounting Knowledge.

Mes siūlome

Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.



Darbo ID
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