

OE Financial Analyst

담당 업무

- Manages pricing for Original Equipment customer groups, manage location investment controlling for Research & Development testing center in Uvalde, TX.
- Consolidate and analyze financial data (budgets, income statement, forecasts taking into account company's goals and financial standing
- Assemble and summarize data to structure reports on financial status and risks.
- Develop financial models, conduct benchmarking and process analysis.
- Provide creative alternatives and recommendations to reduce costs and improve financial performance.
- Identify trends, advise company and recommend actions to a senior financial analyst based on sound analysis.
- Reconcile transactions by comparing and correcting data.
- Track and determine financial status by analyzing actual results in comparison with forecasts.
- Drive process improvement and policy development initiatives that impact the function.
- Keep records of all latest PO's and customer contracts.
- SAP Pricing updates - Mexico.
- Review pricing differences, validate with the sales organization, and prepare rebill invoices if necessary.
- Capital project spending management for Texas testing center location.
- Consult with management to guide and influence long term and strategic decision making within the broadest scope.
- Review and approve capital PO requests.



직무-아이디
REF50358D

모집 분야
회계재무

지사
Ciudad de México

리더십 레벨
Leading Self

근무 유형
Hybrid Job

법률 고지
Continental Tire de México, S. de R.L. de C.V.

지원자 프로필

- Bachelor's Degree.
- Original Equipment customer experience desirable.
- 1-3 years experience required.
- Account Management.
- Advanced English skills (written and verbal).
- Financial Analysis.
- Advanced Microsoft Office (specifically Excel)..
- Basic Accounting Knowledge.

채우 조건

Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

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기업 소개

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.