

Senior Controller

Jūsų užduotys

- Manages, controls and processes the monthly closing through the SAP management system, analyzing the Plant's profitability and identifying the major deviations from the standard;
- Takes care of monthly reporting to the group, including comments on deviations and additional information requested;
- Develops monthly forecasts to review the annual projection of results;
- Analyzes monthly KPIs with reference to the trend of sales prices, production efficiency, etc.
- Manages, controls and processes the management control dedicated to the Research and Development department; •
- Prepares the strategic plan with the support of the function manager and deals with the definition and development of the standard costing for the following year; • Analysis of processes and definition / maintenance of management control procedures; •
- Deals with the costing of production bills of quantities; •
- Use of Business Intelligence tools (Power BI) for operational purposes;

Reikalavimai

- Degree in Economics and/or Management Engineering

At least 4/5 years' experience in management control

Knowledge of management control principles and methods

Solid knowledge of accounting, budgeting and budget analysis

Excellent knowledge of Excel

Excellent knowledge of SAP•

Mes siūlome

Proactive, operational and with an aptitude for continuous improvement

Strong analytical and organizational skills

Fluency in English

Excellent interpersonal and communication skills

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Apie mus



Darbo ID
REF47752B

Darbo sritis
Finansai ir kontrolė

Vieta
Cairo Montenotte

Lyderystės lygis
Leading Self

Darbo laiko lankstumas
Onsite Job

Kontaktinis asmuo
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Continental Brakes Italy S.p.A.

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2021, Continental generated sales of €33.8 billion and currently employs more than 190,000 people in 58 countries and markets. On October 8, 2021, the company celebrated its 150th anniversary.

The Automotive group sector comprises technologies for passive safety, brake, chassis, motion and motion control systems. Innovative solutions for assisted and automated driving, display and operating technologies, as well as audio and camera solutions for the vehicle interior, are also part of the portfolio, as is intelligent information and communication technology for the mobility services of fleet operators and commercial vehicle manufacturers. Comprehensive activities relating to connectivity technologies, vehicle electronics and high-performance computers round off the range of products and services.