

Senior Fleet Controlling Analyst

Vaše náplň práce

To act as Controlling Analyst to provide insightful financial reporting to help aid decision making and instrumental in customer renewals, tenders and rebates. Assisting with sustainable financial growth by taking ownership of financial strategy, controls and management.

Váš profil

RESPONSIBILITIES / DUTIES INCLUDE

- Continual review of billing, orders, pricing, and ledger postings against plan, forecast and prior year results.
- Identify and report any ideas of financial weakness in a timely manner.
- Continually checking and reconciling data across multiple databases to ensure the integrity of the financial data.
- Provide information and resolve any queries raised by internal/external auditors.
- Prepare accurate reports in line with strict company timetable including Profit & Loss with analysis and commentary.
- Provide support and assistance with Customer KPIs delivered through BI tooling.
- Continually investigate cost saving and efficiency improvement opportunities via BI solutions.
- Compile / review accurate Plan and Forecasting models for BU divisional management to make informed decisions.
- Any other ad-hoc financial / analytical reporting to support internal or external partners.

SKILLS, BEHAVIOURS & EXPERIENCE:

- Strong Excel skills essential, BI dashboard experience also beneficial.
- Understanding of data cleansing and manipulation.
- Ability to quickly understand, analyse and summarise large datasets.
- Accuracy and an eye for detail under pressure.
- Suitable accounting qualification or part qualified (ACA/ACCA/CIMA)
- Minimum 2 years' experience in an accounting / controlling environment.
- Good problem-solving skills and methodical thinking under pressure
- Team player

Co nabízíme

Benefits include:

- Free Parking & Electric points for charging personnel electric vehicles.
- 25 days holiday, plus bank holidays.
- Sabbatical- To allow employees to follow their dreams, enjoy new experiences or take time out.



ID pracovní pozice
REF40421Z

Lokalita
Lee Mill Industrial Estate

Úroveň vedení lidí
Leading Self

Flexibilita práce
Onsite Job

Právnícká osoba
Bandvulc Tyres Limited

- Benefits that make you feel good- Cycle to work schemes, Staff Purchase Scheme, Corporate Hotel Rates, O2 discounts, Reduced Gym Member's & Access to our Rewards Platform with discounts and cashback on 1000's of high-street/ online stores.
- Mobility- Opportunities to apply and work in one of the 561 locations across 58 Countries.

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O nás

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.

With its premium portfolio in the car, truck, bus, two-wheel and specialty tire segment, the Tires group sector stands for innovative solutions in tire technology. Intelligent products and services related to tires and the promotion of sustainability complete the product portfolio. For specialist dealers and fleet management, Tires offers digital tire monitoring and tire management systems, in addition to other services, with the aim of keeping fleets mobile and increasing their efficiency. With its tires, Continental makes a significant contribution to safe, efficient and environmentally friendly mobility.