

Controlling Specialist

หน้าที่ความรับผิดชอบในงานของคุณ

We seek a highly motivated and detail-oriented Controlling Analyst to join our dynamic team. The Controlling Analyst will be responsible for various financial activities, including budgeting, forecasting, period-end closing, fixed assets management, external audits, and other related controlling tasks as assigned. The ideal candidate will possess strong analytical skills, an in-depth understanding of financial principles, and the ability to work collaboratively in a fast-paced environment.

Key Responsibilities:

Budgeting:

- Develop and maintain the annual budget in collaboration with relevant stakeholders.
- Monitor budget performance and provide insights into variances.
- Assist in budget revisions and adjustments as necessary.

Forecasting:

- Conduct regular reviews of financial forecasts and update as needed.
- Identify potential risks and opportunities and communicate findings to the management team.
- Prepare and present forecasts for various financial metrics.

Period End Closing:

- Prepare and post journal entries for period-end financial closings.
- Assist in the setup and reversal of accruals.
- Perform account reclassifications to ensure accuracy and compliance with financial standards.

Fixed Assets Management:

- Manage the investment, capitalization, and disposal of fixed assets.
- Oversee internal and intercompany asset transfers.
- Maintain the Asset Lapsing Schedule.

External Audits:

- Coordinate and assist in the end-to-end process review and walkthrough for external audits.
- Prepare schedules and provide details of operating expenses.
- Compile and maintain detailed listings of leases, Property Plant and Equipment (PPE), and transaction summaries.
- Collaborate with auditors and provide documentation as needed.

Others:

- Engage in various controlling activities assigned by the management team, including ad-hoc reporting, compliance assessments, or



รหัสตำแหน่งงาน

REF25874N

สาขางาน

งานการเงิน และควบคุมงบประมาณ

ที่ตั้ง

BGC, Taguig

ระดับความเป็นผู้นำ

Leading Self

ความยืดหยุ่นในการทำงาน

ทำงานนอกสถานที่และที่บริษัท

นิติบุคคล

**Continental Automotive Systems
Philippines, Inc.**

process improvements.

โปรไฟล์ของคุณ

- Bachelor's degree in finance, accounting, or a related field.
- At least 2 years proven experience in financial analysis and controlling.
- Strong proficiency in financial management software and Microsoft Excel.
- Knowledge of IFRS and GAAP principles.
- Excellent analytical, problem-solving, and communication skills.
- Ability to work independently and as part of a team.
- Attention to detail and strong organizational skills.
- Preferably with experience in SAP FICO.

ข้อเสนอของเรา

Ready to drive with Continental? Take the first step and fill in the online application.

เกี่ยวกับเรา

Continental Shared Services consists of approximately 200 employees across all functions (30 cost centers with a 7M Euro Annual Budget)

Automotive IT: Business Applications (SAP), Manufacturing Applications, Engineering Applications, Infrastructure (i.e. Clients, Datacenter), Information Security

Corporate Infrastructure including APAC ServiceDesk (follow-the-sun)

Corporate Functions: Purchasing, Quality, HR, Finance, Business

Analytics

Finance Service Center Phils.

Continental Business Consulting

Financial Standards & Systems

Regional SMY Operations