

Controlling Specialist

담당 업무

We seek a highly motivated and detail-oriented Controlling Analyst to join our dynamic team. The Controlling Analyst will be responsible for various financial activities, including budgeting, forecasting, period-end closing, fixed assets management, external audits, and other related controlling tasks as assigned. The ideal candidate will possess strong analytical skills, an in-depth understanding of financial principles, and the ability to work collaboratively in a fast-paced environment.

Key Responsibilities:

Budgeting:

- Develop and maintain the annual budget in collaboration with relevant stakeholders.
- Monitor budget performance and provide insights into variances.
- Assist in budget revisions and adjustments as necessary.

Forecasting:

- Conduct regular reviews of financial forecasts and update as needed.
- Identify potential risks and opportunities and communicate findings to the management team.
- Prepare and present forecasts for various financial metrics.

Period End Closing:

- Prepare and post journal entries for period-end financial closings.
- Assist in the setup and reversal of accruals.
- Perform account reclassifications to ensure accuracy and compliance with financial standards.

Fixed Assets Management:

- Manage the investment, capitalization, and disposal of fixed assets.
- Oversee internal and intercompany asset transfers.
- Maintain the Asset Lapsing Schedule.

External Audits:

- Coordinate and assist in the end-to-end process review and walkthrough for external audits.
- Prepare schedules and provide details of operating expenses.
- Compile and maintain detailed listings of leases, Property Plant and Equipment (PPE), and transaction summaries.
- Collaborate with auditors and provide documentation as needed.

Others:

- Engage in various controlling activities assigned by the management team, including ad-hoc reporting, compliance assessments, or



직무-아이디
REF25874N

모집 분야
회계재무

지사
타기그

리더십 레벨
Leading Self

근무 유형
Hybrid Job

법률 고지
Temic Automotive , Inc.

process improvements.

지원자 프로필

- Bachelor's degree in finance, accounting, or a related field.
- At least 2 years proven experience in financial analysis and controlling.
- Strong proficiency in financial management software and Microsoft Excel.
- Knowledge of IFRS and GAAP principles.
- Excellent analytical, problem-solving, and communication skills.
- Ability to work independently and as part of a team.
- Attention to detail and strong organizational skills.
- Preferably with experience in SAP FICO.

채우 조건

Ready to drive with Continental? Take the first step and fill in the online application.

기업 소개

Continental Shared Services consists of approximately 200 employees across all functions (30 cost centers with a 7M Euro Annual Budget)

Automotive IT: Business Applications (SAP), Manufacturing Applications, Engineering Applications, Infrastructure (i.e. Clients, Datacenter), Information Security

Corporate Infrastructure including APAC ServiceDesk (follow-the-sun)

Corporate Functions: Purchasing, Quality, HR, Finance, Business Analytics

Finance Service Center Phils.

Continental Business Consulting

Financial Standards & Systems

Regional SMY Operations