

Controlling Specialist

Feladatok

We seek a highly motivated and detail-oriented Controlling Analyst to join our dynamic team. The Controlling Analyst will be responsible for various financial activities, including budgeting, forecasting, period-end closing, fixed assets management, external audits, and other related controlling tasks as assigned. The ideal candidate will possess strong analytical skills, an in-depth understanding of financial principles, and the ability to work collaboratively in a fast-paced environment.

Key Responsibilities:

Budgeting:

- Develop and maintain the annual budget in collaboration with relevant stakeholders.
- Monitor budget performance and provide insights into variances.
- Assist in budget revisions and adjustments as necessary.

Forecasting:

- Conduct regular reviews of financial forecasts and update as needed.
- Identify potential risks and opportunities and communicate findings to the management team.
- Prepare and present forecasts for various financial metrics.

Period End Closing:

- Prepare and post journal entries for period-end financial closings.
- Assist in the setup and reversal of accruals.
- Perform account reclassifications to ensure accuracy and compliance with financial standards.

Fixed Assets Management:

- Manage the investment, capitalization, and disposal of fixed assets.
- Oversee internal and intercompany asset transfers.
- Maintain the Asset Lapsing Schedule.

External Audits:

- Coordinate and assist in the end-to-end process review and walkthrough for external audits.
- Prepare schedules and provide details of operating expenses.
- Compile and maintain detailed listings of leases, Property Plant and Equipment (PPE), and transaction summaries.
- Collaborate with auditors and provide documentation as needed.

Others:

- Engage in various controlling activities assigned by the management team, including ad-hoc reporting, compliance assessments, or



Job ID
REF25874N

Tevékenységi terület
FSC

Telephely
Taguig

Vezetői szint
Leading Self

Munkahelyi rugalmasság
Hybrid Job

Jogi egység
Temic Automotive , Inc.

process improvements.

Profilja

- Bachelor's degree in finance, accounting, or a related field.
- At least 2 years proven experience in financial analysis and controlling.
- Strong proficiency in financial management software and Microsoft Excel.
- Knowledge of IFRS and GAAP principles.
- Excellent analytical, problem-solving, and communication skills.
- Ability to work independently and as part of a team.
- Attention to detail and strong organizational skills.
- Preferably with experience in SAP FICO.

Ajánlatunk

Ready to drive with Continental? Take the first step and fill in the online application.

Rólunk

Continental Shared Services consists of approximately 200 employees across all functions (30 cost centers with a 7M Euro Annual Budget)

Automotive IT: Business Applications (SAP), Manufacturing Applications, Engineering Applications, Infrastructure (i.e. Clients, Datacenter), Information Security

Corporate Infrastructure including APAC ServiceDesk (follow-the-sun)

Corporate Functions: Purchasing, Quality, HR, Finance, Business

Analytics

Finance Service Center Phils.

Continental Business Consulting

Financial Standards & Systems

Regional SMY Operations