

Senior Central Controller

Your tasks

Main Tasks 主要职责

- Cooperate with Management team to implement plant financial strategies incl.Plant mid-term and long term planning; Optimize plant cost structure; set and monitor KPI targets; lead CRP activities
协助管理层制订及实施工厂财务战略指标，如：中长期财务规划，优化成本结构, KPI 设定等。
- Lead manufacturing cost calculation, profitability analysis for internal cost control. Reviews and analyses the manufacturing cost, drive Plant PCC cost strategy and improvement projects implementation.
主导用于内控的制造成本计算和盈利能力分析。监控、分析制造成本，指导成本优化策略及推进。
- Define and implement Finance Goes Digital projects , improve Controlling automation and efficiency
指定财务数字化转型策略及项目实施， 促进财务控制自动化及高效化
- Support Plant Cash Flow Management, coordinate with Business Areas for cash-flow improvement
支持工厂现金预测及管理，协调各业务单元不同部门做到优化现金管理等目标
- Review and Optimize overall plant process the compliance of internal control process, participant in external and internal auditing, enhances the efficiency of business processes.
监督公司运作符合内部控制的规定，参与外部和内部审计，努力提高公司商务运作效率。
- Provide necessary support and training to other functions to reach the overall objective.
对其他部门给予必要的财务支持及财务知识培训。



Job ID
REF10895Y

Location
shanghai

Leadership level
Leading Self

Job flexibility
Onsite Job

Legal Entity
Continental Automotive Systems Co., Ltd.

Your profile

Education 教育程度

- Prefer but not limited on Bachelor degree or above, majored in accounting, finance or international business administration

支持但不仅限于本科以上学历，会计、金融或国际商务管理专业。

Professional Experience & skills 工作经验及技能

- Interested or experienced on operational/cost controlling; 对工厂或成本控制有兴趣或经验;
- Intermediate Accounting Level above preferred; 中级会计以上证书优先;
- Good oral and writing English; 英语口语及书写能力良好;
- Good computer skills. 良好的计算机技能.

Our offer

Targets of Position 职位目标

Assist Plant to achieve it's overall Strategies. Generate, maintain the internal control procedure and monitor the conformity of internal control process.

协助工厂全面完成其战略目标。制订、完善公司内控程序并监控其正确执行。

Ready to drive with Continental? Take the first step and fill in the online application.