Sr Controlling Analyst

Responsabilități

The Senior Controlling Analyst will be responsible for supporting the company's controlling routines, contributing to the financial processes, issuing management reports, and performing analyses that support decision making. The main objective is to ensure the accuracy of financial information and adherence to the company's established processes and controls.

Ensure agile and responsive support to the business.
Develop scenario simulations and provide high-quality information to support business decision-making.
Proactively identify business opportunities.
Support Business Plan analyses for contracts and investments, including Working Capital and Cash Flow analysis.
Support Business Plan analyses for new products, assessing their feasibility based on product costs, selling prices, investments, and other relevant factors.
Conduct monthly P&L analyses and present the results to the Commercial Head and team.
Perform feasibility analyses and develop simulation tools to support pricing, sales, and Pricing Committee decisions.
Support the preparation and updating of weekly and monthly KPIs and reports.
Update the monthly forecast, covering volume, mix, pricing, commercial policies, and other key drivers.
Explain the main monthly variances between actual results and forecast.
Support business leaders in preparing monthly forecast presentations.
Conduct quarterly results analyses.
Perform ad hoc analyses and simulations, including bridges, risk and opportunity assessments, and volume, price, and mix analyses.
Manage approval processes related to discounts, pricing, accruals, and other commercial actions.
Validate the costs of new materials as part of the approval process.
Support internal compliance processes.
Support the preparation of the five-year strategic plan.
Lead the five-year budgeting process.

Cerințe

Degree in Business Administration, Accounting, Economics, or related fields
Proficiency in advanced Excel and Power BI
Strong organizational skills, attention to detail, and analytical capability
Good communication skills and ability to collaborate effectively with multiple areas
Prior experience in Controlling
Advanced English

Job ID
REF100729Z

Domeniul de activitate
Jundiaí

Nivelul de Leadership
Leading Self

Flexibilitatea programului de lucru
Hybrid Job

Programul de lucru
Întreagă

Persoană juridică
Continental do Brasil Produtos Automotivos Ltda.

Oferta noastră

Share Continental's values: Trust, Passion to Win, Freedom to Act, and Caring for Each Other.

Pronto para dirigir com a Continental? Dê o primeiro passo e preencha o formulário online.

Despre noi

At Continental, we are transforming the mobility of the future. We are a global technology company that develops innovative solutions to make mobility safer, smarter, and more sustainable. With a presence in over 50 countries, we value diversity, collaboration, and the professional growth of our employees. Join a team that drives innovation every day.