Fleet Solutions Controller- Tires

Descrição da função

As Controlling Analyst Fleet & OE Trailer you are the business consultant to the channels Fleet & OE Trailer Management being responsible for a result-driven steering of the business by providing the necessary analysis, change management, initiation of action plans & process improvements and reporting. Your stakeholders include the Fleet & OE Trailer management teams as well as the central BA EMEA controlling team.

Your Responsibilities:

- Consulting EMEA markets in all areas of fleet controlling (knowledge exchange, ad-hoc support, best practice sharing);
- Responsible for Fleet forecast and planning process;
- Contact person for Financial figures for direct Fleet business for local and central stakeholders;
- Development and implementation of an advanced controlling/accounting concept for Fleet business;
- Calculation and coordination of Fleet cost allocations;
- Tender calculations and follow-up in running contracts;
- Ad hoc analysis and projects;

Requisitos

- University degree;
- Advanced knowledge of Controlling Philosophy (Marginal costing) and IFRS Requirements;
- Expert know-how in Controlling/Accounting and Reporting Systems (MARKIS/Kompas/Tempo/Fleet Analystics);
- Advanced English level is needed;
- Safe handling of MS Office applications, especially Excel and KNIME;
- Safe to use PowerBI or other Business Intelligence solutions;
- Strong communication and analytical skills;

O que oferecemos

We offer the following benefits:

- 13th salary;
- Performance bonus;
- Christmas & Easter bonus;
- Seniority bonus;
- Flexible working time;
- Home office;
- Competitive salaries & benefits;
- Health & wellness (Life Assurance, Private Health and Dental Insurance, Sport; activities, Canteen, 24/7 Helpline with Psychologists etc.);

Identificação da vaga
REF100150E

Local
Timisoara

Nível de liderança
Leading Self

Modalidade de trabalho
Hybrid Job

Horário de trabalho
Full Time

Pessoa jurídica
S.C. Continental Automotive Products S.R.L.

- Different discounts (tires, glasses, medical, shopping, etc.)
- Relocation bonus for non-Timisoara Residents;
- Professional development opportunities (in Technical and Leadership Areas);
- International Work Environment & Traveling Opportunities.

If this sounds like a perfect match for you and if you want to become the next supporter of our core values**: Trust, for one another, passion to win and freedom to act** - we are looking forward to receiving your application.

Ready to drive with Continental? Take the first step and fill in the online application.

Quem somos

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.

With its premium portfolio in the car, truck, bus, two-wheel and speciality tire segment, the Tires group sector stands for innovative solutions in tire technology. Intelligent products and services related to tires and the promotion of sustainability complete the product portfolio. For specialist dealers and fleet management, Tires offers digital tire monitoring and tire management systems, in addition to other services, with the aim of keeping fleets mobile and increasing their efficiency. With its tires, Continental makes a significant contribution to safe, efficient and environmentally friendly mobility.